



<b>Report to:</b>	Strategic Policy and Resources Committee														
<b>Subject:</b>	Annual Report 2013/2014														
<b>Date:</b>	19 <sup>th</sup> June, 2014														
<b>Reporting Officer:</b>	Ronan Cregan, Director of Finance and Resources, ext 6184 Gerry Millar, Director of Property & Projects, ext 6217														
<b>Contact Officer:</b>	Emer Husbands, Strategic Performance Manager, 6186														
<b>1.0 Purpose of Report</b>															
1.1	To present to Members the Council's Annual Report for 2013 / 2014														
<b>2.0 Background</b>															
2.1	As Members are aware on an annual basis the Council produces a corporate plan which outlines its priority actions for the coming year. Departments also develop departmental plans which provide detail on how these priorities will be delivered through the delivery of key services and projects. In 2012 the Council also produced an Investment Programme which outlined the Council's commitments to developing the city and supporting the local economy up to 2015. This annual report provides an update on how the organisation has performed across all these plans during 2013 / 14.														
2.2	The draft report consists of:														
	<table border="1"> <thead> <tr> <th>Section</th> <th>Contents</th> </tr> </thead> <tbody> <tr> <td>Forward and Introduction</td> <td>Forward and introduction from the Chair of Strategic Policy &amp; Resources &amp; Chief Executive</td> </tr> <tr> <td>Overview of the Council</td> <td>Vision and governance arrangements</td> </tr> <tr> <td>Financial Information</td> <td>Financial information for year end 2013/2014</td> </tr> <tr> <td>Investment Programme</td> <td>Year 2 Key Achievements</td> </tr> <tr> <td>Committee Statements</td> <td>Highlights for key performance and highline projects for Strategic Policy &amp; Resources, Health &amp; Environmental Services, Parks &amp; Leisure, and Development.</td> </tr> <tr> <td>Local Government Reform</td> <td>Local Government Reform update 2013/2014 and Belfast Statutory Transition Committee update</td> </tr> </tbody> </table>	Section	Contents	Forward and Introduction	Forward and introduction from the Chair of Strategic Policy & Resources & Chief Executive	Overview of the Council	Vision and governance arrangements	Financial Information	Financial information for year end 2013/2014	Investment Programme	Year 2 Key Achievements	Committee Statements	Highlights for key performance and highline projects for Strategic Policy & Resources, Health & Environmental Services, Parks & Leisure, and Development.	Local Government Reform	Local Government Reform update 2013/2014 and Belfast Statutory Transition Committee update
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<b>3.0</b>	<b>Next Steps</b>
3.1	If approved the document will be placed on the Council's website with key highlights reported through City Matters. A small number of hard copies will also be produced.
<b>4.0</b>	<b>Resource Implications</b>
4.1	The associated production costs for the Annual Report are included in the annual revenue estimates of Finance and Performance.
<b>5.0</b>	<b>Equality and Good Relations Implications</b>
5.1	There are no equality and good relations implications arising from this report.
<b>6.0</b>	<b>Recommendations</b>
6.1	Members are asked to: <ul style="list-style-type: none"><li>▪ Agree the Annual Report for 2013 / 2014</li></ul>
<b>7.0</b>	<b>Document attached</b>
	Draft Annual Report 2013/2014